

**CITY OF BEAVERCREEK
SCHEDULE OF 2009 ANNUAL APPROPRIATIONS
ORDINANCE 08-50**

	2009 <u>APPROPRIATIONS</u>
101 GENERAL FUND	4,875,772
202 POLICE FUND	7,630,899
203 STREET FUND	4,052,166
204 STREET MAINTENANCE FUND	2,318,724
205 STATE HIGHWAY FUND	202,993
207 CABLE TV FUND	0
213 RECREATIONAL ACTIVITIES FUND	138,752
223 LAW ENFORCEMENT FUND	15,500
224 DRUG LAW ENFORCEMENT FUND	0
226 DUI ENFORCEMENT	11,580
227 DRUG OFFENSES	9,000
229 FEDERAL FORFEITURES	276,040
242 CRIME PREVENTION FUND	2,000
299 MISC SPECIAL REVENUE FUND	131,781
300 DEBT SERVICE FUND	1,699,953
310 VOTED DEBT SERVICE	437,640
320 GREENE ASSESSMENT FUND	466,645
408 STREET CAPITAL IMPROVEMENT FUND	563,663
432 OPWC PROJECT FUND	476,560
435 SERVICE FACILITY SITE SUMMARY	397,849
449 MINOR SPECIAL ASSESSMENT DIST	1,562,260
601 GREENE TIF FUND	122,222
572 GOLF COURSE FUND	2,686,247
712 COMMITTED PARK MONIES FUND	0
750 MISC TRUST FUND	8,150
771 IMPACT FEE	<u>200,911</u>
TOTAL 2009 ANNUAL APPROPRIATIONS	<u>28,287,307</u>
TOTAL 2008 ANNUAL APPROPRIATIONS	<u>28,001,399</u>
Difference 2009 and 2008	285,908
Percentage Difference	1.02%