

Beavercreek 2008 State of the City

City Manager's Office

- ◆ Lead recovery efforts for active storm year
- ◆ Lead planning/promotional efforts for successful passage of Police and Street levies
- ◆ Participated in county-wide negotiations regarding Police/Fire Countywide Records Mgt. project
- ◆ Oversaw negotiation efforts regarding FOP and CWA
- ◆ Lead efforts for implementation of community survey
- ◆ Analyzed alternatives for City Hall revitalization
- ◆ Analyzed reorganization of City operations
- ◆ Awarded 12 Employee of the Month certificates
- ◆ Continued strong communication with business community
- ◆ Analyzed timeline issues related to City/School levies
- ◆ Completed analysis of Waste Hauler Contract options
- ◆ Continued to facilitate and implement Council Management Strategy
- ◆ Regular communication with Beavercreek Township Trustees
- ◆ Attended and participated in numerous meetings and committees
 - WSU Regional Summit
 - Senior Advisory Committee Meetings
 - Quarterly meetings with Base Commander
 - Solid Waste Management Committee
 - Meet Community San Antonio Trip (BRAC)
 - Issues Committee – Greater Dayton Mayors & Managers
 - Monthly meetings with Beavercreek School Superintendent and Township Trustees
 - Greene County Development Corporation
 - Beavercreek Chamber Board Meetings
- ◆ Site visits with citizens on numerous issues related to infrastructure needs
- ◆ Prioritized efforts to redesign City website

Clerk of Council

- ◆ Headed up Records Commission
- ◆ Established Charter Review Commission
- ◆ Introduced 50 Ordinances and over 60 Resolutions
- ◆ Coordinated Mayor's Breakfast with area business leaders
- ◆ Updated Codification of Ordinances
- ◆ Implemented new Folio Views of Codes on-line

Financial Administrative Services – Finance

- ◆ Received over \$10,000 in overpayment of tax credits from previous AT&T bills
- ◆ Submitted State reimbursement request for all off-road credit fuel taxes
 - Resulted in reimbursement of fuel taxes of over \$1,500
- ◆ Developed information and presented the concept of implementation of a purchasing card program for small dollar purchases
- ◆ Completed first year of Comprehensive Asset Disposal Policy and Procedure
 - Implemented GOVDEALS to sell obsolete assets
 - Over \$50,000 worth of city assets or police forfeited items
- ◆ Consolidated purchasing to reduce operating costs city-wide

Financial Administrative Services – Human Resources

- ◆ Implemented a new Drug Free Workplace policy to allow City to participate in Bureau of Workers Compensation Level 1 Discount Program
 - Resulted in saving \$17,000 annually on Workers Compensation Premium
- ◆ Continued participating in Bureau of Workers Compensation safety program
 - Resulting in a 2% discount (approximately \$4,000 per year) on the City's premium
- ◆ Streamlined hiring process
- ◆ Reviewed and updated Employee Manual
- ◆ Negotiated a two-year contract with the Fraternal Order of Police

Financial Administrative Services – Information Technology

- ◆ Provided up-to-date information on Channel 5 and City web site during the September wind storm
- ◆ Completed a multi-media campaign for successful passage of two City levies
- ◆ Launched a redesigned City website to increase visual appeal and navigational efficiency of information provided
- ◆ Channel 5 launched computer-based digital video playback and began computer-based digital video acquisition and editing for improved visual quality and production abilities
- ◆ Televised 1,497 hours of programming
- ◆ 104 new programs added to Channel 5 lineup
- ◆ Received over 700 announcement requests
- ◆ Recorded and aired 52 live meetings
 - City Council
 - Planning
 - Zoning Appeals
 - Park Board

Golf Course

- ◆ Achieved a 4 ½ star rating from Golf Digest “Places to Play” as one of the top public golf facilities in the State of Ohio
- ◆ 28,000 rounds of golf
- ◆ Increase in Food & Beverage Revenue by 15%
- ◆ Season Pass revenue increased 26%

Parks Recreation & Culture

- ◆ Began Park Master Plan process
- ◆ Received ODOT Grant funding
- ◆ Veterans Memorial
 - Irrigation installed – Phase I
 - Phase II completion (in cooperation with Veterans Memorial Committee) – Monument, sod, landscaping, sidewalk, pavers, and railing
- ◆ Assisted in Youth Council Committee
- ◆ Three Make a Difference Day programs
- ◆ Expanded Second Annual Try-a-Truck program to include 5 new partners
- ◆ Increased Summer Concert Series performances
- ◆ Reintroduced T-Ball program

- ◆ Increased 4th of July parade participants by 13%
- ◆ Provided 9 special needs Beaver Creek High School students job shadowing opportunities at Lofino park
- ◆ Created policy and procedures in cooperation with Beaver Creek Township to prioritize capital plan for Rotary Park
- ◆ Lean-to addition added to Zimmer barn at Wartinger Park
 - Partnership between Historical Society and the City
 - Returned barn to historical accuracy
 - Allows barn to be utilized more efficiently
- ◆ Senior Center
 - 60,000 visits to Center (7% growth from 2007)
 - Approximately 8,200 one way van rider trips (13% growth)
 - Senior Center Volunteers article published in 2008 Ohio parks and Recreation Magazine

Planning & Zoning

- ◆ Managed development review process for new or expanded businesses within Pentagon Park, Miami Valley Research Park, Mission Point and College Park
- ◆ Reviewed and presented 14 subdivision cases to Planning Commission
- ◆ Initiated comprehensive review of Zoning Code
 - Six work sessions with Planning Commission
 - One joint work session with Planning Commission and Board of Zoning Appeals
- ◆ Created economic development brochures and pamphlets to promote the City to maximize BRAC opportunities
- ◆ Analyzed build-out projects for residential and commercial development for the Beaver Creek School Board and Beaver Creek City Council
- ◆ Reviewed and approved 782 zoning permits through October
 - 59 single-family houses
 - 8 multi-family buildings
 - 261 multi-family dwelling units
- ◆ Board of Zoning Appeals heard and decided 13 cases

- ◆ Planning Department collected over \$25,000 in impact fees and \$120,000 in park fees as result of development
- ◆ Issued permits for 52 new businesses in the community

Police

- ◆ Incidents and/or service calls responded to increased 12% from 2007
- ◆ Received federal forfeiture and seizure monies - \$214,874.88
- ◆ State forfeiture and seizure monies - \$16,780.81
- ◆ Conducted ninth Citizen Police Academy class
- ◆ Conducted new Citizens on Preventative Patrol class
- ◆ Participated in three OVI check-points with Ohio State Patrol
- ◆ Established an excessive False Alarm Ordinance
- ◆ Developed city-wide Emergency operations manual
- ◆ Participated in county-wide Pandemic Flu exercise with Emergency Management Agency
- ◆ Initiated Police/Fire Countywide Records Management Project
- ◆ Implemented Neighborhood Eye on Speed Program
- ◆ Partnership with Integrated Youth Services addressing underage possession and consumption of alcohol
- ◆ Purchased Digital Mobile Video Cameras and Mobile Data Terminals as part of replacement cycle implemented in 2007
- ◆ Purchased new bicycles and equipment for increased bike patrol efforts
- ◆ Transitioned to 5th edition CALEA standards to include policy revisions and new policy manuals
- ◆ Completed community policing projects
 - Child Safety Weekend
 - Annual Fishing Derby
 - Youth Police Academy
- ◆ Hosted Business Links Open House with Beavercreek Chamber of Commerce

Public Works – Engineering Division

- ◆ Generated fifteen grants from State and Federal agencies in excess of \$8 million

- ◆ Completed Right-of-Way Acquisition of sixty-eight parcels on Dayton-Xenia Road project
- ◆ Successfully advanced plans for Fairwood Drive signalization project
- ◆ Administered, reviewed and processed 112 purchase orders for various consulting and construction contracts including over 260 separate invoices
- ◆ Successfully implemented \$5 million of public improvements for The Greene – Phase II

Public Works – Public Service Division

- ◆ Provided high quality response to twenty snow events for 07-08 winter season
 - Applied for and recovered approximately \$600,000 in Federal Disaster Relief Funds
- ◆ Outfitted four city trucks with equipment for the application of salt brine for the 2008-2009 winter season
- ◆ Provided overtime response to June rainfall event
 - Event deposited over six inches of rainfall over a twenty-four hour period
- ◆ Responded to September 14 wind event
 - Federally declared disaster incident
 - Over six weeks of extended hour clean-up to community
 - Estimated recovery over \$600,000 in Federal Disaster Relief Funds

City of Beavercreek

Looking to the Future

2009

Administration

- ◆ Continue to implement Council-Management strategy priorities
- ◆ Continue to assess citizen priorities on near term and long term initiatives
- ◆ Assess consolidation of governmental services
- ◆ Pursue higher level of community awareness related to growing infrastructure needs

Clerk of Council

- ◆ Continue Charter Review Commission review process
- ◆ Establish Ordinance Review Commission
- ◆ Continue to move forward with Records Retention Inventory

Financial Administrative Services – Finance

- ◆ Complete comprehensive verification of all fixed assets throughout City
- ◆ Implement a Consumer Price Index adjustment process for internally generated revenue sources
- ◆ Continue centralization of purchasing functions
- ◆ Implement new software upgrade enhancing operational efficiency and management reporting

Financial Administrative Services – Human Resources

- ◆ Continue efficiency training for employees and supervisors
- ◆ Complete a comprehensive review of City's Health Insurance programs
- ◆ Develop an effective employee Safety Committee to make recommendations to

reduce future injury claims and apply for available grants

- ◆ Develop more on-line forms to increase operational efficiency (Annual performance evaluations, change of status reports, injury report, etc.)

Financial Administrative Services – Information Technology

- ◆ Expand Channel 5 programming using locally-produced videos and information programs from regional sources
- ◆ Provide training to departments allowing them to update their website with timely information too enable a fluent flow of current information to residents
- ◆ Continue to enhance new website with more critical information, databases, etc.

Golf Course

- ◆ Increase practice range revenue by 20%
- ◆ Increase green fee and cart fee by 5%
- ◆ Formalize short term/long term plan for revitalization of golf course infrastructure

Parks Recreation & Culture

- ◆ Begin implementation of Park Master Plan
- ◆ Develop detailed Maintenance and Cemetery standards
- ◆ Renegotiate Rotary Park Agreement
- ◆ Develop Donation program for trees and benches
- ◆ Develop one new community special event
- ◆ Add 5 new recreational programs
- ◆ Create comprehensive marketing and branding program for department
- ◆ Redesign Summer Concert Series
 - Movies
 - Expand target audience

- ◆ Senior Center
 - Create member benefits brochure
 - Implement new pricing policy for classes and activities
 - Complete fee study for member benefits associated with membership

- Identity theft
- Beavercreek Most Wanted
- ◆ Administer new applicant lists for Police Officer positions
- ◆ Assist citizens and businesses with False Alarm Ordinance
- ◆ Enhance security within police building

Planning & Zoning

- ◆ Completion of Zoning Code
 - Present revisions to City Council early 2009
- ◆ Long-Range Planning
 - Establish pro-active planning measures to facilitate responsible and coordinated redevelopment of properties within the community
- ◆ Dayton-Xenia Road
 - Encourage a vibrant and diverse “downtown” area
- ◆ Increase participation in regional planning and economic development initiatives

Police – Operations

- ◆ Conduct at least one liquor enforcement and tobacco enforcement operation at known complaint locations of liquor and tobacco sales establishments
- ◆ Conduct at least one OVI sobriety checkpoint in the City in conjunction with Ohio State Highway Patrol to reduce alcohol related crashes within the City

Police - Administration

- ◆ Update current policy and procedures to comply with CALEA 5th edition standards
- ◆ Update City Emergency Operations Manual
- ◆ Adopt a Continuity of Operations Plan for emergency command protocol
- ◆ Complete Countywide Records Management System

Public Works – Engineering Division

- ◆ Administration of consultants for appraisals, title work and acquisition negotiations
- ◆ Continue work with consultant on revision of impact fee ordinance
- ◆ Administer construction of Fairfield Place Lighting Assessment District and other street lighting districts
- ◆ Evaluate construction of fueling station
- ◆ Proceed with planned and approved local construction projects as approved in Annual Capital Improvements Program
- ◆ Steiner PUD – Completion of Phase II public roadway improvements and continued input into development improvements beyond the Phase II construction including new Marriott Hotel
- ◆ Proceed with administration of consultant contracts
- ◆ Continue management of ongoing and proposed private developments
- ◆ Administer construction contracts for ODOT projects which are federally funded and administered by the City of Beavercreek
- ◆ NPDES Storm Water
- ◆ Lofino Park Dam
 - Annual inspection and compliance with ODNR
- ◆ Inventory growing list of Capital Improvement Projects in City
- ◆ Revise Annual Capital Improvement Program and Five-Year Capital Improvement Plan

Police – Investigations

- ◆ Upgrade audio and video recording capabilities in interview and polygraph rooms
- ◆ Conduct refresher training
 - Missing child/persons policies
 - Child abduction response team
- ◆ Statewide Amber Alert System
- ◆ Provide information quarterly to area businesses through Chamber Web page
 - Crime trends
 - Crime reporting
 - Other related information

Police – Support Services

- ◆ Continue DARE program
- ◆ Establish YouTube site for training

◆ Greene County Water System Improvements

Public Works – Public Service Division
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- ◆ Manage progress of snow crews and contractors during storm operations
- ◆ Continually improve salt application rates
- ◆ Maintain interchange of US 35 and North Fairfield Rd. in a manner that reflects the proper image of Beavercreek
- ◆ Establish inventory and maintenance record keeping program
- ◆ Respond to emergency service requests for roadside hazards within 2 hours or next work day
- ◆ Expand planning and training for City of Beavercreek combined Emergency Operations Center
 - Table top disaster drill with Public Works, Police, Fire and Schools