

**CITY OF BEAVERCREEK
SCHEDULE OF 2010 ANNUAL APPROPRIATIONS
ORDINANCE 09-40**

	2010 <u>APPROPRIATIONS</u>
101 GENERAL FUND	4,949,316
202 POLICE FUND	7,607,960
203 STREET FUND	4,531,283
204 STREET MAINTENANCE FUND	2,038,289
205 STATE HIGHWAY FUND	190,763
211 CDBG GRANT - ARRA	164,700
213 RECREATIONAL ACTIVITIES FUND	139,561
223 LAW ENFORCEMENT FUND	15,500
227 DRUG OFFENSES	9,000
229 FEDERAL FORFEITURES	363,700
234 YOUTH ACTIVITIES	840
242 CRIME PREVENTION FUND	2,000
245 JAG GRANT - ARRA	25,709
299 MISC SPECIAL REVENUE FUND	131,085
300 DEBT SERVICE FUND	1,053,829
310 VOTED DEBT SERVICE	436,878
408 STREET CAPITAL IMPROVEMENT FUND	815,468
449 MINOR SPECIAL ASSESSMENT DIST	431,550
572 GOLF COURSE FUND	2,776,324
750 MISC TRUST FUND	1,000
771 IMPACT FEE	<u>235,400</u>
TOTAL 2010 ANNUAL APPROPRIATIONS	<u>25,920,155</u>
TOTAL 2009 ANNUAL APPROPRIATIONS	<u>28,287,307</u>
Difference 2010 and 2009	(2,367,152)
Percentage Difference	(8.37)%